

**The Parochial Church Council of the Ecclesiastical Parish of North West
Swindon and Lydiard Millicent**

Trustees Annual Report

for the year ended 31 December 2024



The Vicarage
The Butts
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Reg. Charity no. 1182788

Annual Parochial Church Meeting
Sunday 13th April 2025

1 Organisation and Trustees

PCC Member	Retirement	Reason	Note
Tina Wheeler (Treasurer)	March 2027	Elected Member	
Nicky Iddon (Vice -chair)	March 2026	Elected Member	
Bev Kauppinnen	March 2026	Elected Member/Deanery Synod	
Beverley Belcher (Secretary)	March 2027	Elected Member	
Heather Benn	March 2026	Elected Member	
John Lindsay	March 2025	Elected Member	
Vacancy	March 2022	Elected Member	
Vacancy	March 2022	Elected Member	
Vacancy	March 2022	Elected Member	
Rev Tudor Robert (Chair)	Ex Officio	Incumbent	
Rev Tricia Roberts	Ex Officio	Minister Licensed to Parish	
John Halstead	Ex Officio	Churchwarden	
Andrew Roberts	Ex Officio	Churchwarden	
Julian Wright	Ex Officio (2025)	Deanery Synod	

- 1.1** The trustees of All Saints Church were the Parochial Church Council (PCC), which had the responsibility of cooperating with, and supporting, the Vicar in promoting the work of the Church within the parish.
- 1.2** A Standing Committee, comprising the Vicar, two Churchwardens, the PCC Secretary and the PCC Treasurer, met regularly, and as necessary, to conduct urgent business. The Standing Committee also managed some of the day-to-day business which otherwise would take up time at PCC meetings. The Standing Committee reported on all its activities to subsequent PCC meetings.
- 1.3** The trustees are governed by the contents of Parochial Church Council Powers Measure (1956) as Amended and Church Representation Rules that came into force on 2 Jan 1957.
- 1.4** The trustees also have had a regard to the Charity Commission's Guidance on public benefit as directed in section 17(5) of the Charities Act 2011.
- 1.5** The trustees are elected for a term of 3 years at the AGM from the membership. At the end of this period the trustee may seek re-election if they so wish.
- 1.6** There are currently 8 trustees who have met 8 times during 2020 with good attendance at each meeting.

2. Aims and Objectives

- 2.1** All Saints Church's objective is Promoting in the Ecclesiastical Parish the Whole Mission of the Church.
- 2.2** **All Saints Church aims to make known and share the love of God within our communities**
"Be Family, Make Disciples, Serve Others" means that we seek
1. To be an integrated church family united through our faith in Jesus.
 2. To encourage people into discipleship by demonstrating our relationship with Jesus.
 3. To express our love for God in the service of others.

3. Activities and Achievements

3.1 Church Membership

The electoral roll currently stands at 89 and will be revised in full in 2025.

(Beverley Belcher)

3.2 Worship

During 2024 we continued to offer an 8am Holy Communion Service along with a 10.30am service with Holy Communion on 2nd and 4th Sunday of each month. The monthly Communion moved to twice a month at 10am on a Thursday.

3.3 Annual Sunday Attendance

Year Service Attendance	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
8.00 Adult Ave	12	13	12	12	12	11	9	10	9	7	7		4	5	5
8.00 Adult Norm	12	13	12	12	12	11	9	10	9	7	7		4	5	5
9.30 Adult Ave	-	-	-	-	-	14	11	12	11	9	2				
9.30 Adult Norm	-	-	-	-	-	14	11	13	10	10	2				
9.30 Child Ave	-	-	-	-	-	12	9	10	11	6	1				
9.30 Child Norm	-	-	-	-	-	12	9	11	12	6	1				
10.30 Adult Ave	62	59	54	52	52	52	50	47	47	45	28	25	25	26	26
10.30 Adult Norm	59	57	49	47	45	43	48	49	50	41	30	23	25	26	25
10.30 Child Ave	22	21	19	17	15	12	10	9	5	4	1	1	2	5	4
10.30 Child Norm	20	20	17	16	14	13	11	7	6	2	1	1	2	5	3
6.30 Adult Ave	15	19	13	15	5	-	-	-	15	9	-				
6.30 Adult Norm	9	8	6	5	5	-	-	-	15	10	-				
6.30 Child Ave										0	-				
6.30 Child Norm										0	-				
Thurs Com Adult											4	7	8	7	6
Thurs Com child											4	7	8	2	6
YouTube* Total number of views											3195	1281			
YouTube* average weekly view											80	53			

The figures for 2009 to 2014 6:30 services include large figures at Partnership services.

The 6:30pm began to be reintroduced in 2019 but due to low numbers stopped again mid-2019.

*The YouTube numbers are the viewing figures as listed on YouTube on 11/3/2021. We do not know how many people may have viewed the service as a household or the age of the viewer.

The Monthly Communion Service was stopped completely in March 2020 and did not restart until mid-2021 due to Covid restrictions.

The 8am Holy Communion Service did not take place during 2021 due to Covid restrictions and restarted in February 2022.

3.4 Christmas Services

Year Service Attendance	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022		2023	2024
Christingle	86	87	85	60	81	92	121	150	75*	27	-		Jan 28	Dec 3	n/a	n/a
Children	40	55	31	29	57	53	63	75	30*	18	-		Jan 22	Dec 3	n/a	n/a
Carols	87	121	113	119	134	128	109	109	128	100	-	57	51		54	27
Children	20	23	21	25	34	69	19	37	12	7	-	6	5		2	1
Christmas Eve	89	146	65	85	81	92	121	150	146*	92	-	42	95		100	73
Children	46	48	15	35	57	53	63	75	40*	44	-	16	50		40	35
Midnight Comm	61	57	62	48	52	60	55	55	50	54	22		20		29	20
Children	1	0	0	2	0	2	1	3	3	5	0		1		0	0
Christmas Day	66	74	52	73	60	35	54	66	54	45	17	26	26		22	27
Children	22	26	17	18	7	12	15	9	5	9	2	1	3		2	2
Youtube Carol Service											59					
Youtube Christmas Day											51					

* NOTE: In previous years the Christingle and Crib Services have been the same service held on Christmas Eve. From 2018 there were two separate services so the attendances should be added together for each year;

In 2021 we did not hold a Christingle Service in December but it was held on 3rd January 2022. In 2023 we did not hold a Christingle Service in church but facilitated this to be held at Lydiard Millicent School as part of a school assembly.

In 2022 we held a Christingle Service in January and again in December.

In 2021 there was no Midnight Communion Service. YouTube services were stopped mid-2021.

3.5 Easter Services

Year Service Attendance	2020	2021	2022	2023	2024
*YouTube Maundy Thursday		42			
*YouTube Good Friday	58	43			
Good Friday Service		18	7	49	35
Children		6	2	27	71
Last hour at the cross			15	8	10
Children			0	0	0
Easter Day		42	41	47	56
Children		3	4	13	15
*YouTube Easter Day	90	61			

*The YouTube numbers are the viewing figures as listed on YouTube on 11/3/2022. We do not know how many people may have viewed the service as a household or the age of the viewer.

In 2020 there were no Easter Services in Church due to Covid.

Due to Covid there was no Service on Maundy Thursday in 2021. Once again this was available on YouTube. In 2021 a Good Friday service was held outside church along with a YouTube pre-recorded service.

In 2024 the Good Friday 10.30am service was planned and run by Bev Kauppinen (Schools and Children's Worker) and the young people.

Occasional Offices

During the year, there were two Weddings, no baptisms and Tudor conducted 7 funerals.

PCC Secretary

During 2024 the PCC continued to meet regularly mainly at the vicarage. During the year we held 9 meetings and continued to follow the pattern of opening with a Bible reading and a prayer, a more focused section for prayer in the middle and ending with prayer. Once again, I am pleased to report that attendance has been good.

This year we have, continued to work on the reordering and reroofing plans and are pleased to see the work of the previous years coming to fruition.

Once again, I am grateful to Tina Wheeler who kindly proofreads for me and to all those who prepare reports ahead of the meeting. As always, we work on behalf of the church members so please speak to any of us about any concerns or ideas. Currently there are vacancies on the PCC so if you would like to be involved, please talk to one of us – you would be most welcome.

(Beverley Belcher)

3.6 Deanery Synod Report

Our Lay Deanery Synod members are Bev Kauppinen and Julian Wright and from May 2025 we have another year to serve. Tudor is a clergy member.

There have been 3 meetings this year and the fourth is on 27th February 2025 on **Pioneering Parishes taster seminar**. This seminar will offer the tools for honest conversation about how together we can shift the energy of the church further out into the parish. Members of our PCC are also invited to attend.

Our first meeting was held on 22nd May 2024 at St Mark's Church and was led by Archdeacon Christopher Bryan about 'Transforming Church. Together'. It was noted that the three most deprived areas in the Swindon Deanery were Parks & Walcot, Pinehurst and Penhill. Parishes with low income could benefit from being linked with more prosperous parishes.

The second meeting, held on 16th July at All Saints, Southbrook Street, failed to adopt the 'Deanery Vision' because the latest draft had not been circulated to members, so instead we concentrated on 'Hearing from one another'. Our discussion group was very interested to see how our 'Men's Breakfast' is held. Another group from St Mark's talked about their 'welcome space'.

Our third meeting held on 3rd October at St Peter's Penhill Drive concerned 'Every Member Ministry and the pathways for training being developed' in a presentation from Dr. Stephanie Hayton, Advisor for Lay Ministry. Several stages of calling were identified namely: Being aware of God calling, being able to articulate your calling, having the confidence and desire to follow the call and making a decision to allow the church to formally test your calling. Many fortunately will volunteer (eg. PCC member, Synod rep, treasurer, churchwarden etc.) but only a few will be called to Lay Ministry. Several other Lay roles were identified.

At each meeting there was a short update on 'Diocesan and local priorities' which include the Deanery Working Groups, Eco Champions, Racial Justice and Financial Well-being.

When elected, Julian asked not to attend the PCC meetings and was therefore removed as a Trustee. However, in the light of changing circumstances, after the APCM he will discuss with the new PCC whether it would help them for him to become a Trustee once again.

(Julian Wright)

3.7 Worship and Music Team

From January until the beginning of August we held our services in All Saints church, as usual, with the use of the organ, piano and sound system. After this we moved into the Parish Hall while work was done on the church roof and re-ordering.

Our 'new normal' (at the time of writing) is keyboard and guitar, which has to be set up every week along with chairs, tables, projector etc. We also continue to use Worship Lyric Videos when musicians are not available. One advantage of the smaller space has been that we are all closer together and it has been good to hear the congregation singing enthusiastically. (We also have use of the kitchen making it easier to serve refreshments after the 10.30 service demonstrating just one reason why we need a servery!) At Christmas we were able to use the school for our carol service and for the All- Age Christmas service on Christmas Eve ('Shrek finds Christmas') led by Bev and the youth group

band.

Notable events and services during the year included two All-Age services (Good Friday & Christmas Eve), welcoming Bishop Neil in April, and a number of overseas visitors, Daniel & Sarah and their daughters, Sophie & Ana from Brazil, Mark Draper serving with MAF in Kampala, Francis from Hope for Life, Katanga, and members of the Anglican Youth Fellowship choir from Uganda on their 40th anniversary tour, sharing their joyful worship with us on a wet and windy weekend in November.

In July we held our Save the Nave concert, organised by Julian Wright to raise funds for the church roof. Local musicians, young & old, including members of All Saints, donated their time and talents for free providing a varied and highly enjoyable programme. The Corinium Players entertained on classical guitar & Spanish guitar, Rhiannon Caple played piano & flute, accompanied by Adrian Notley on guitar, and folk trio Friggit entertained with sea shanties. Anne demonstrated the versatility of the church organ, Julian 'DB' sang & played guitar and the youth band provided the finale, singing, dancing and waving flags.

(Anne Dwight and Ginnie Heads)

3.8 Open the Book Assemblies in Primary Schools

Open the Book is a bible story telling programme in primary schools and part of Bible Society. Stories sit within a whole school act of collective worship which is scripted and inclusive of all faiths and none. Children watching actively participate and see their peers help the Open the Book team present the story.

We are blessed with a team of 20 committed people from different churches who take assemblies into Shaw Ridge, Westlea, Tregoze and Peatmoor Community Primary Schools on Wednesdays. In 2024 we gave a total of 65 assemblies reaching an average of 450 children a week.

This year we have increased provision in Shaw Ridge school to fortnightly (3 assemblies per term) and aligned the story programme so that all four schools receive the same fortnightly assembly (17 assemblies each per year). This has enabled us to build upon existing school and team relationships, maturing the confidence of the team and supporting the schools with their collective worship.

As church volunteers invited into schools, we find ourselves a unique Christian witness pointing to the eternal hope and forgiveness found in Jesus Christ. Children who watch and take part in the stories recount their experiences – in the playground, on the way home, at the dinner table and sometimes storytellers are “spotted” like Steve out shopping when a boy insisted on speaking to him and he was drawn into a conversation with the boy’s mum – what a great witness from church to school to community.

Sometimes it’s not the people that are memorable but the props - one afternoon returning to church and unloading a wooden camel from my car I heard a small voice say, “Mummy look - there’s the camel that was at school” what a conversation opener! - I wonder if that boy was remembering the “P--tong” camel spitting noise we all enjoyed making in assembly as part of the whole school participation!

In 2024 we said farewell to our long-term members Tudor and Judith. At the same time, we welcomed Janet and Richard to the team.

This was a transitional year for the governance of the Open the Book team which underwent a seismic shift from The Partnership of Churches which it sat under to Holy Trinity Shaw who very kindly “took us in” and enabled safeguarding and safer recruitment agreements with our Anglican sister churches St Mary’s Lydiard Tregoze and All Saints Lydiard Millicent. It is testament to the hard and patient work of the safeguarding officers, PCC leaderships, incumbent’s and Partnership Council that our governance has transitioned smoothly enabling the Open the Book team (who originate from different churches) to continue working together in our wonderful schools. Grateful thanks go to everyone who laboured to make this happen.

A full account of the school year 2023-24 can be found in each school’s “review of the year” reports which were written in the summer after meeting with our school contacts for everyone’s encouragement and the changeover of leadership from 31.8.24. Here are some of the year’s highlights:

Children participate in acting out the stories in all schools. Peatmoor say:

- Children are keen to help and be in the drama.
- School especially like it when children have lines to say
- Children love seeing their peers in the story.
- School has noticed the confidence of the team has grown.

We even made it into the school newsletter with our Joseph trilogy of assemblies in the Autumn and in the summer received handmade cards of thanks from the children which they presented to us in a special assembly.

Building relationships with schools:

Tregoze invited all their volunteers including the Open the Book team for mulled wine and mince pies! Four team members went along and had a very enjoyable time chatting to teachers and other volunteers. We met Dave and Janet from Gorse Hill Baptist church who also give assemblies in school, and I was able to confirm the date of their Experience Easter visit to Holy Trinity with the year 3 teacher. Once again, the team look forward to welcoming them and helping with this whole church occasion.

Aligning the story programme allows us to offer fortnightly assemblies to all our schools.

Shaw Ridge: Since September we increased from monthly assemblies to fortnightly assemblies in Shaw Ridge so now members take the story for that day into the afternoon assembly in Westlea school as well. We also have a joint practice in between for the next story!

Thank you Westlea for allowing us to trial our new book of stories.

This year we trialed 5 stories from our new resource in Westlea school on Monday afternoons in addition to our Wednesday programme of 12 afternoon assemblies. Westlea now have all their assemblies on a Wednesday afternoon. Going into both schools more frequently has enabled the team to grow in teamwork and confidence in a year of change both for The Partnership and our Westlea Church members. Westlea says:

- Children often ask if the Open the Book team are coming in today! and
- Children love the whole school participation.

Prayer: We have continued with our quarterly prayer meetings, and this has been a special time of catching up with our Freshbrook friends who take assemblies into Oliver Tomkins school, Millbrook and more recently Hazelwood Academy with Toothill church.

The Gathering: We also enjoyed seeing many of them at our annual team gathering in Holy Trinity Shaw – a special time together for everyone before the long summer break. This year Stephanie ran a turban tying workshop. Special thanks go to Stephanie our costume seamstress, Alison our props design artist not to mention our “ironing fairy” who doesn’t wish to be named! We wouldn’t be “well presented” without them!

(Heather Benn 03/04/24)

3.9 Children’s Church and Schools’ Worker Report

Last year, I started my report by expressing my profound gratitude to all the members of our congregation for enabling me to embark on an incredible, once in a lifetime journey to Uganda. This year, I wish to express my deepest and heartfelt gratitude for the unwavering support and understanding I’ve received during what has been the most challenging year of my personal life.

The compassion, love, and care shown to me after the devastating loss of my mother, followed closely by the passing of my husband, have been invaluable. Thanks to the love and kindness I received, I was able to manage my grieving process so that when I returned to work it was with renewed energy, strength and determination. Thank you all for being such a vital and integral part of that journey.

My second topic last year dealt with BASH, where I said the following;

“I am pleased to report that our Friday night youth group, BASH - Bible and Sharing Hour & half, continues to thrive. We have consistently seen attendance numbers in double figures with numbers as high as twelve, which is a testament to the fact that we are offering something, on a Friday night, that the youngsters want and enjoy.”

As of January 2025, there are just under thirty youngsters on the Bash register and Friday night attendance numbers range from late teens into the twenties. In fact, I think it would be fair to say Nicky and I were slightly disappointed, when on one Friday we only had fifteen only!

BASH, is thriving. The Christmas Eve All Age service was very well attended, with so many parents and families. Twenty-five youngsters took part in the service; “Shrek finds the real meaning of Christmas.” It was such a success that the Easter all age service on Good Friday April 18 is a sequel “Shrek found the real meaning of Christmas, but what about Easter?”

I am excited about Easter. Christmas was fun, as always, and it was a large undertaking but helping the youngsters and their families understand the gospel, the good news the real significance of Easter; Christ’s sacrifice made for each one of us, is so important to me.

Our links with St Mary’s Church have grown in a really positive way. So much so they have asked us to share our all-Age Easter service with them at their Church. The youngsters are thrilled to bits to be given this opportunity.

In addition, on February 27th we are having a joint youth evening with BASH and St Mary's youngsters, which hopefully, is a sign of things to come, moving forward.

There has been no SPOT Sunday school since church moved into the parish hall, although a Sunday school was held the first Sunday of this month. There is no doubt that it is far harder getting youngsters into church on a Sunday as there is so much competition from all sorts of other external factors. As we get ready to return to church and, potentially plan the recommencement of SPOT please pray for guidance as to the best way forward.

The work in schools has gone from strength to strength, particularly in Ridgeway Farm and Peatmoor. The heads of these two schools are happy for me to lead worship/assembly and I am hoping the same will be true at Lydiard school.

I have been able to continue to build meaningful relationships with both the students and staff, creating a safe environment for the youngsters, whether it's through band, teaching or things like Christmas in a box. The work in schools is positively, impacting on the numbers in BASH, which is such a blessing and also means I have the opportunity for more interaction with parents too.

After Easter, Experience Pentecost is the next big event that will be held in church and in Ridgeway Farm school. It will be a joy to do this in our reordered church and practically a lot easier.

The BASH, rounders, BBQ, picnic, last July was so enjoyed by all groups and generations that it has been agreed to repeat this event at the end of term six in July.

As my extended contract at All Saints Church draws to a close in July, I find myself facing a crossroads - one where the path forward is not immediately clear, yet increasingly I am feeling compelled to continue this vital ministry.

The growing number of young people who have come to our church on Friday nights, enthusiastic, eager and increasingly willing to pray and talk about God, whilst enjoying their Nicky made toasties, of course, is giving me the belief, that this is the work God wants me to do.

Yet, regrettably, I am in a position where I am unable to work on a voluntary basis. I wish that that were not the case, but it is.

I have met with the diocese, regarding the faith chaplaincy role and as I write this, I have another meeting next week. They are keen and will finance the role, to some degree, for the next three years, but would like some financial commitment from our church in addition to St Mary's. There are also, other avenues to be explored, but the path forward is far from certain.

What I do know, with absolute certainty, is that God is good and through the most difficult year in my personal life, He has blessed me with a joy and a desire for this work that I can't just ignore. It is my deepest hope and prayer that the way forward will be made clear, and that I may continue to work with our young people, and with All Saints church. How amazing would it be to see many of them draw close to God and in the fullness of time, accept him into their hearts and lives?

As this is my last annual report with Tudor as my 'earthly' boss! I want to take this opportunity to thank him for the working relationship we have had, for the times of joy, laughter, prayer and reflection we have shared and for the genuine love he has given me for the psalms.

Tudor, brings an energy, enthusiasm and humour that the children love. He has allowed me the freedom to make the role my own and not 'clipped my wings too much' for which I am very grateful! You will be missed Tudor, but I know God will bless you and Tricia in the next phase of your lives.

Finally, please pray that God's will becomes clear in the coming days and weeks ahead that this particular youth work, His work and His ministry, can continue.

(Bev Kauppinen)

Bell Ringing

Throughout 2024 the number of ringers remained steady at around ten. Regularly each week we have about 8 or 9 ringers for each Tuesday practice and around 6-8 each Sunday morning. We would like to thank those committed ringers who turn up each week in all weathers. Thank you.

In February 2024 we hosted the Branch Striking competition where 6 or 7 church groups from across the branch gathered to compete for the top place (this went to St Mary's, Purton). Overall, about 70 ringers attended and we were able to provide tea, coffee, snacks and cakes. The competition was judged by Steve Bucknell and Daniel Knight.

We rang the bells for two weddings and had several visiting ringing groups in the first half of 2024. From September the church closed for roof repairs and refurbishment. Although the church has been closed Tuesday practice has carried on with ringers crossing a very muddy churchyard each week and Sunday ringing has been unaffected. We felt a long closure would have been damaging to our practice and it would have been difficult to keep the team together so we thank the church that this has been possible. We're looking forward to having a new carpet as the old one became extremely muddy as the building work progressed.

John Halstead has also taken on the role of checking the bells and replacing parts as necessary. He has been ably assisted by Howard Benn who helped to produce a new 'stay' when one was broken and needed to be replaced. Jason, ringing master from St Mary's, Lydiard Tregoze has assisted with very welcome training and advice for these roles.

We held a summer outing in August 2024 to ring in Pewsey and Wootton Rivers churches followed by a very welcome lunch in the Royal Oak. Around 12 ringers from All Saints, St Mary's Lydiard Tregoze and St Mary's Rodbourne Cheney joined forces for this outing and a very good day was enjoyed by all who attended.

Some changes in roles for 2025 have been put in place -

Ann Hutchinson is Tower Correspondent

Jeanette Ferris is Ringing Master

John Halstead is Steeple Keeper

Judith Coulson-French is Health and Safety Officer

Bryan Hutchinson is Tower Treasurer

Michael Moore will help with teaching on a regular monthly basis

Plans for 2025 – A Quarter Peal is planned in March for International Women's Day. Most of the ringing team plan to take part in a ringing challenge to gain a place in the Guinness Book of Records (May 25) and we're also planning a Tower Open Day during the village commemorations for VE day. More details to follow but keep Saturday 10th May free.

Thank you to everyone in All Saints who help, encourage and support us throughout the year.

(Ann Hutchinson and Jeanette Ferris (joint Tower Captains))

3.10 Saturday Men's Breakfast and Bible Study

This eclectic group of men originally met in a barn in Cricklade then in the Church, and during reordering we have been meeting at the Vicarage. Men in particular love a challenge and the Vicarage may have been too comfortable for some! Nevertheless, we have met most first Saturdays of the month at 8.00 am and having feasted on bacon butties, coffee, tea, and orange juice we then begin on looking at Bible Stories and passages that might particularly speak to men in their everyday lives. We are all looking forward to meeting once again in the Church. I would commend this group to all men. I will be interested to hear how the group develops and maybe if we could link up with the guys from the Parish of Purton. My thanks to all the regulars and those who drop in its been a great thing to travel with you. We have sought to try and support financially the Filling station sandwich team that meets every three months.

(Tudor Roberts)

3.11 Thursday afternoon Bible Study Group

On first Thursdays a small group has continued to meet in the Craft room of Lydiard Millicent C of E primary School while building goes on at Church (thanks to the school for their hospitality) for mid-week Holy Communion. These have been special times. The other group that meets on Thursdays is the 2.00pm Bible study Group, we have journeyed through Marks Gospel and the beginnings of Lukes gospel and are currently studying the Book of Romans. We have enjoyed each other's company + tea and biscuits at two and delving into Gods word and praying for those who need our prayers. Meeting in smaller groups can be a wonderful way of building on what we learn and encounter of God through Sunday worship. May these groups grow and prosper. Thank you for all the Christian fellowship.

(Tudor Roberts)

3.12 Safeguarding

Firstly, I am pleased to report that no safeguarding concerns were reported to me during 2025.

All Saints is committed to Safeguarding children, young people and adults at risk and as a result regularly reviews our Safeguarding Policy and follows safer recruitment practices. All appointments are approved by the PCC once the safer recruitment procedure has been followed. I also provide a Safeguarding report to the PCC every meeting.

It is a requirement that all who work with children, young people or adults at risk need to obtain a DBS check and this has to be renewed every three years. As well as this they all must undertake Safeguarding Training at a level appropriate to their level of responsibility, which again has to be renewed every three years unless it is the Basic training.

Towards the end of 2024 I renewed my DBS check and Foundation Safeguarding Training and by the time you read this I will have renewed my Leadership Training along with Recognising Domestic Abuse Training.

Since November and in the coming months, many are coming to the end of their 3 years and have or will be renewing training and DBS checks.

In 2024

- 5 people obtained or renewed a DBS check.
- 2 renewed people Foundation Safeguarding Training.
- 1 completed Basic Safeguarding Training.
- 2 renewed safer recruitment training
- 1 renewed leadership training
- Our Safeguarding policy was reviewed and accepted.
- We celebrated Safeguarding Sunday

Both the Basic and Foundation Safeguarding courses are available online and can be completed by anyone at a time convenient to you. Should you wish to do so please let me know and I will organise this for you.

Once again, I wish to thank all those who have responded to my requests to complete training, provide references or renew DBS checks without complaint and so promptly.

In the coming year we shall continue to raise awareness of Safeguarding issues and review our policies and practices in line with government and Diocesan requirements.

(Beverley Belcher)

3.13 Churchwardens' Report

Around half of the year was spent in the Parish Hall (kindly offered free of charge by the Parish Hall Trustees) due to the roof renovation and the reordering of the inside of the church.

The Chancel walls were plastered by Simon Lewis in the early part of last year and they did a very good job in improving, most notably, the wall opposite the inside vestry door.

Since we have been having services in the Parish Hall, normal activities such as BASH and SPOT sessions have had to be elsewhere. The Parish Council also moved their monthly meetings to the Jubilee Club House and thanked us for hosting them previously.

The annual PAT test took place and was conducted by the same local man as last year.

Services in the Parish Hall went ahead seamlessly after all objects required were moved from the church in advance. We would like to thank Anne and Ginnie for their assistance with music; Sally Griffiths and all the flower arrangers for their floral displays when the church was still available and look forward to welcoming them back when we are in the reordered church; the bellringers for performing before our services both in the church and Parish Hall; all those who have covered sides duties, readings (and raised their voices in the Parish Hall) and sound system whilst in the church; to Nicky Iddon and others for regularly providing refreshments after the Parish Hall services and to the good number of congregants who have made the Parish Hall services cosy.

We are grateful also to Rixons and Ellis for their endeavours both on the roof and inside the church. We have kept an eye on both the outside and inside of the church during these works for insurance purposes and the normal interior and exterior checks will resume once we are back in the church.

The departure of Tudor and Tricia will leave a big hole to be filled and we would like to thank them both for their service and humour over the last seventeen years and wish Tudor well in his retirement and Tricia in finding future employment. At the time of writing, we are making plans for the interregnum and will doubtless have more information at the time of this report being read.

(Andrew Roberts)

3.14 Reordering Project

The team includes Revd. Tudor Roberts, John Halstead, Nicky Iddon, Tina Wheeler and Julian Wright. We are committed to making our beautiful, ancient building accessible, hospitable and flexible so it can be used in all sorts of creative ways for God's mission and provide a community hub at the heart of the surrounding area.

Nave Roof Repair

The nave roof has been now been successfully refurbished (Sep 2024-Dec 2024). We have previously renewed the Chancel roof (2020) and South Aisle roof (1992), which means the entire roof is now sound for another 100 years.

The total cost of refurbishing the nave roof was £220,867 with 40% coming from church funds, 31% from grants, 15% from donations/fund raising and 14% from VAT claims. Many thanks to all those who gave so generously and to the 7 charities below, who gave us a total of £68,085 in grants towards this work.

Benefact Trust	£4,750
CF Hills	£10,000
CF Crapper & Sons Landfill Ltd	£15,000
Congregational & General Charitable Trust	£15,000
Garfield Weston Foundation	£20,000
Wiltshire Historic Churches Trust	£3,000
LMPC	£335

We would also like to thank Lydiard Millicent Parish Hall committee who have generously provided us with free use of the Parish Hall for Sunday Services for the duration of the Nave Roof repairs and renewal of the church interior.

Renewal of Church Interior

The church interior constraint on space and the lack of kitchen and toilet facilities within the church is severely compromising our mission. The current configuration of the church also presents accessibility, sustainability, safety and safeguarding challenges.

A series of interior changes to address these limitations have been set out in a faculty which was approved by the Chancellor on 2nd October 2024. The work was initially split into phases so that as we have sufficient funds for a phase we can go ahead with the work. However, costs were constantly changing, as we managed to renegotiate some elements, the split became flexible. The builders are currently under contract to complete all of phase one and some of phase two and three (i.e. the shell for the WC and kitchen) has been moved into phase one.

Phase 1
Remove south aisle pews, new floor, new infrared heaters, new glass door. Build the shell/walls of the WC and kitchen
Phase 2
Install new kitchen units and appliances
Phase 3
Install toilet and associated furnishings

Once the above has been achieved we would also like to replace the existing chairs in the church which are very worn.

The total cost to complete all three phases is:

Total Construction costs	£220,718	(includes infrared heaters and replacement chairs)
Total Consultant costs	£15,565	
Total costs ex VAT	£236,283	

Available	£199,906	(includes expenditure incurred, donations and grants)
Funds needed	£36,377	

We will use church funds and are holding fund raising events which are also helping foster community. We are also applying to funding bodies, local businesses and charities. We would love the congregation and local community to donate to this vital element of our shared future.

Phase 1 work is scheduled to complete by Easter 2025. We are vigorously fundraising for Phases 2 and 3 so that we can offer hospitality and the convenience of an indoor toilet, across a whole series of community events. It would be ideal if we could continue the next phases directly after the completion of phase 1. We anticipate that Sunday Services will be able to continue while phases 2 and 3 are carried out.

A local artist (Sheona Beaumont) has been appointed to design the new glass doors for the church. She has been working collaboratively with the 12 children of the Worship Committee in Lydiard Milicent School to create a design to be etched into the new doors. This will be based on the theme of Psalm 24 Verse 1 'The earth is the Lord's and everything in it'.

In addition to the above reordering, the church organ is being refurbished.

After the PCC decided to keep our pipe organ, made in 1870 by John Nicholson of Worcester, a report with recommendations was commissioned from Paul Hale, an independent organ specialist, in order to help us obtain some grant funding.

His response as to 'why bother' to keep and repair it? and I quote was; 'Because this organ is a real gem. Historically and musically important, very finely made and, soundly restored when moved to All Saints – whose west end it fits like a glove.'

His recommendations concurred with a quotation from Clevedon Organs who regularly tune this fine instrument namely

1. Remove pedalboard and pedal touch-box for restoration
2. Remove Bourdon pipes, chest and tubing. Restore chest and re-run tubing so better supported
3. Take all the pipes out of the organ for cleaning and repair
4. Revise Great Mixture (our organist Anne says it squeaks)

We received much support from the DAC organ advisor (Chris Mansfield), the Archdeacon and the Assistant Archdeacon. Stages 1 and 2 have almost been completed at a cost of £7,140 thanks to some very generous donations that also paid for Paul Hale's report.

We have a grant from the Cathedral and Church Buildings Department for £5,000 and although we are short of £2,867 the PCC have allowed Tina to sign a contract with Clevedon Organs to complete the work. As stages 3 and 4 cannot be started until the dust protection can safely be removed, we are not sure if this will be achieved by Easter Sunday but everyone involved is trying to reach that goal.

A huge thank you to Tina Wheeler for the enormous effort involved in the project management of both the nave roof repair and the reordering. Also, many thanks to Lindsay Shaw, Andrew Bourne, Tudor Roberts, Julian Wright, Tina Wheeler and Nicky Iddon for all their work in applying for grants. Many thanks to Julian Wright for all his work to get the organ assessed and repaired. Finally, John Halstead has done sterling work and saved us a lot of money by removing pews, noticeboards, baize doors, the carpet among other manual tasks.

(Reordering team)

3.15 ENVIRONMENTAL CHAMPION REPORT

Activities and Achievements

Energy Efficiency: Following receipt of the recommendations of an Energy Audit carried out by the DAC in Feb 2024, John Halstead and I investigated these and recommended to the PCC that we install two infrared halo heaters in the south aisle as part of the reordering. The DAC provided a £10,000 grant towards the cost of these. These are in keeping with our grade II* listing. They heat people and objects directly below which means that we will not need to heat the whole church for meetings and events using only the South Aisle. These will reduce both our carbon emissions and our energy costs. The new glass door should also retain heat more effectively.

Wildlife Conservation: The wildflower beds at the back of the church were planted with wildflower seeds with the help of nine young people from SPOT/BASH on Sunday 17th March 2024. They did a great job and were rewarded with hot chocolate, marshmallows and squirty cream. In the autumn of 2024, I planted wildflower seeds in the back of the churchyard without BASH as the churchyard was full of scaffolding which presented a health and safety issue for the youngsters.

Churchyard Pond: Ponds in the UK have declined by approximately 50% in the 20th century and many have been polluted by things like agricultural runoff. These are vital part of the ecosystem supporting biodiversity, providing drinking water, breeding ground, shelter, protection and food. Following approval of our pond faculty application a pond was installed in the churchyard with the help of John Halstead. This is the first churchyard pond to be installed in the Diocese of Bristol. It will be used to teach the BASH youngsters about pond eco-systems.

Training and Collaboration: Every 6 weeks have an online meeting with the other Eco Champions in the Diocese of Bristol. Each quarter I meeting with the Eco Champions of Christchurch and Wroughton to pool knowledge and potentially collaborate on joint Eco events.

Recognition: We received the Bishop's Award for Good Management for Wildlife, in August 2024. We currently hold an Eco Church Bronze Award, the Eco Church team has however updated the criteria for all three awards (bronze, silver and gold) and we will need to revisit this and carry out further initiatives to maintain our bronze award.

Nicky (Eco Champion)

3.17 Vicar's Report 2024/2025

Genesis 24:42 says this:

"When I came to the spring today, I said, 'LORD, God of my master Abraham, if you will, please grant success to the journey on which I have come.'"

Since September 2007 Tricia and I have been on a journey. Back in June 2007 when we came for interview held at the Bible Society headquarters, we have felt a call to serve Jesus Christ in this parish. Just recently I have been taking the bus and walking a lot and it's like God has been walking me back across every road and path on which I have travelled. Now my prayer is that God may grant you success as you head into an interregnum and grant us success as we build a new life in Plymouth. So, looking back over this last Church year since Easter 2024: I wanted to record the following:

Church building.

After 14 years of preparing for a reordering (and unexpectedly doing a Nave roof repair first) it has been moving to visit the church building and see the first results of Ellis and Co's work on the inside of All Saints Lydiard Millicent. I am grateful for the reordering team that have served in this last church year: The team, Tina Wheeler, John Halstead, Nicky Iddon, Julian Wright (and Robert Bednarski at the beginning of the year), backed up by the PCC, have been brilliant. In the background a whole host of people have helped with grant applications thank you to each one. We have succeeded in getting the task completed (almost). Hopefully by the end April everything in the building should be done. We are so grateful to all who have given money towards all the work including many grant bodies, the builders, the architects, the team who designed the door, the organ specialists to name just a few.

It has been a long time to be homeless and we give thanks for another group of people have made "church" happen in the building of the Parish Hall. So often it's been a small group of people who have used their ingenuity, strength, and spirit to make 'Church in the Hall' happen – thank you. Bells have been rung (Thanks to Ann Hutchinson and team), chairs and tables put out and stored away again, coffee has been served, intercession and readings have all been covered, music has been played, people welcomed, and sides duties done, as well as the ingenuity and design that have helped us in our Parish Hall sojourn. And thanks too to Karen Johnson and more lately Tricia Roberts who have helped prepare slides for each and every church service.

The PCC

This year the PCC have worked especially hard.

- Tina as Treasurer and project director
- Nicky Iddon Eco-champion and Project Communications,
- John Lindsay Licensed Lay visitor,
- Andrew Roberts and John Halstead - Churchwardens,
- Bev Kauppinen Children's and youth church and school's worker
- Heather Benn Open the Book team coordinator.
- Beverley Belcher as PCC secretary and safeguarding Officer.

A BIG thank you to them all.

Children's, youth, and schools work.

It has been a joy to take assemblies and teach RE in the three local primary schools (Lydiard Millicent, Ridgeway Farm and Peatmoor) that I go into. I am confident that Bev K, (who I am so grateful for) will be able to continue this work very well and excellent relationships have been built with both children and staff. I think Lydiard Millicent School has particularly missed not being in the church building for their termly services and they are looking forward to returning to our reordered church building. I am particularly happy that we have been able to involve some of the children in the design of our new church glass door. Along with others I am hoping to arrange the annual purchase of bibles through Lydiard's Educational Trust so that these can be given out in July 2025.

I am incredibly grateful for all the freedom that we have had to serve 3 schools where Andrew Farmer, Libby Matthews and Laura Gibbard have always made myself, Bev K and Heather welcome. Please pray that All Saints can raise up a replacement foundation governor for Lydiard Millicent Church of England Primary School.

Worship

As I have said above, I am very grateful for everyone who has made church in the hall work, whether it is John showing us how to use his projector and screen or Anne Dwight and Ginnie Heads providing music week by week. Anne and Ginnie have also helped considerably with the choosing of hymns and communicating those choices to all who need to know in advance. All Saints has got some of the best intercessors I have ever come across, put that together with those who have been doing sides duty and those who have been doing refreshments after services and I think that is one of the reasons why people keep coming back to the church in the hall. It is great that people have been able to read the bible publicly either from their phones or pew bibles that has been provided. Thanks to Andrew Bourne for stepping in and leading some Sundays when we were away and the wardens too. I am very grateful to Kevin Egan, Alan Saunders and his partner Caroline and Andrews Roberts who have got the 8am services ready.

I am also thankful for the brilliant flowers the Flower team did, while were still open, under Sally and team and we are also grateful for St Mary's Church in Purton and Lydiard Tregoze who allowed us to use their church buildings for funerals and Weddings. Thanks also to the Hall particular Mike Sharp and Sherilyn who have ensured we can use the Parish Hall throughout the rebuilding work.

Pastoral care

I am very grateful for all the visiting that Sue Jones and John Lindsay have undertaken for the church. This is a really important part of the church's work, and it is always useful to know who we can pray for and who we can visit. We are praying for John's health to improve so he can return to his ministry of taking home Communions.

Global mission links

All Saints is greatly blessed by our global mission links. Over this past year we have received visits from our new mission partners Mark and Stef Draper with MAF Kampala, Sarah and Daniel Brito Medeiros who have now become mission associated with CMS, the Uganda Youth Choir and Frances Nkurunziza from Hope for Life Katanga. Since the UK and the US are lowering their aid budgets, it is particular important for the church to maintain its mission links and pray for them to flourish and see the Gospel lived out and shared.

Teaching

On Tuesday nights I have taught at the Diocesan course called 'Exploring Christianity' which meets at Penhill church. I would commend this course to anyone seeking to grow in their discipleship with Christ. It is 2 years to complete every module, and you can choose whether or not to do essays. This can be a good way to prepare for any lay or ordained ministry that you might do in the future. At All Saints, Tricia and I have generally kept to preaching from the scriptures which are set in the Church of England lectionary for each Sunday, but I recall having taught through the books of Revelation and Deuteronomy. It has been a joy to preach at All Saints because people are very good at responding to what the preacher says. I believe that our new church building will give us greater opportunities to learn and worship in different and exciting ways. In our Thursday home group, we have often looked at the gospel that is being preached in more details. I hope such groups will spring up and flourish in years to come.

Governance and Administration

If you are still reading and this subtitle has not put you off, then it shows that this is an important subject. Karen has done all my administration for the last 14 years for which I am very grateful. I am also thankful for everyone who has served on the PCC. Beverley as PCC secretary and Safeguarding Officer and my two wardens John and Andrew and Tina as treasurer have been my A team or Standing Committee. Thank you to all of them, I am encouraged that people are already coming forward to serve with the next PCC. People sometimes think that meetings are boring, but I can truly say that the PCC meetings we have had in the Vicarage in the last few years have been really productive. We have dealt with safeguarding, finance, buildings, the churchyard, children's and youth work, schools work and our accountability to the Diocese of Bristol. As a result, my job as Vicar has been so much easier than some of my clergy colleagues who do not have such supportive PCCs.

Lastly, I as I come to the end of my journey here, I want to say thank you to Tricia for all the support she has given to me, this church, this parish, and I am grateful To Jesus and his faithfulness. As Geneis24: forty-two says "Lord grant us success on our journey"

(Revd Tudor V Roberts Epiphany 2025)

4.0 Financial Review

4.1 Financial Arrangements

Banking Facilities: Barclays Bank, Regent Street, Swindon

Planned Giving Organiser: Tina Wheeler

Independent Examiner: Nikoleta Bates, King Charles Road, Swindon

4.2 Treasurer's report

It has been a tough year for our finances in 2024 as our General Fund income did not cover our expenses which meant we had to use some of our reserves. The budget for 2025 also indicates that we will need to use more of our reserves to cover all expenditure. In order to try and alleviate some of the pressure we have reduced our Parish Share for the first time since I have been Treasurer.

Work on the Nave roof was completed in December 2024 and the site cleared of scaffolding in January 2025. £46,000 of the restricted Special Projects fund was allocated to the Nave roof repair and we expect to use the remainder of the fund for the reordering in 2025.

At the time of writing, we have sufficient funds to complete the first phase of work for the reordering and also install the framework and drainage for the servery and WC. We will be unable to install equipment in either of these areas unless we obtain more funds. We have several grant applications in progress for this work and welcome donations.

All of this has kept me busy, paying invoices, requesting payments of grants, applying for income tax rebates on donations and VAT refunds from Listed Places of Worship. In addition to managing the finances I have also arranged the church insurance and liaised with all the various organisations involved in the roof repair and the reordering, architects, builders etc. I am looking forward to all the work being completed and only managing the church day to day finances.

We are holding sufficient funds to continue to employ the Children's worker until the end of July 2025 when we will need to consider if we can fund this work going forward.

The PCC have approved the reserves policy which states why we are holding reserves and how much. It is a requirement of the charity commission that members are aware of this policy.

Thank you to everyone who has helped with our projects in 2024.

(Tina Wheeler)

4.3 Reserves Policy

The Reserves Policy deals with our General Fund of £41,781 at the end of 2024.

Other funds which are NOT required to be included in our reserves are:

1. Building Fund £6,029 (Restricted)
2. Bell Fund £3,291 (Restricted)
3. Special Projects £232,751 (Restricted)
4. Children's work £6,193 (Restricted)

Our Reserves

From an operational perspective, maintaining reasonable cash reserves represents good stewardship by allowing a church to be prepared for contingencies, such as unexpected large repair bills, a sudden and unexpected downturn in revenues, or other unexpected events. The recommendation is three to six months of operating expenses.

The PCC have agreed to hold sufficient money in our General fund to cover six months of expenditure (£38,907 budgeted for 2025).

Other Funds held for Specific Purposes

Restricted funds (Building, Bell, Special Projects and Children's funds) can only be used for the purpose for which they were donated.

Changes from 2024

All funds have reduced in value during 2024, apart from the Building Fund as we transferred £4,000 into it from the General Fund to cover the maintenance work required.

Our General Fund expenses in 2024 exceeded our income by £7,694, which has forced us to reduce our Parish Share for 2025, although the same situation is expected to happen in 2025.

The Special Projects Fund will be used in 2025 to pay the final roof invoice and make a start on the reordering work. The fund for the children's work will allow us to pay a children's worker to the end of July 2025.

Nikoleta Bates
12 King Charles Road
Freshbrook
Swindon SN5 8NA

Tina Wheeler
49 Chestnut Springs
Lydiard Millicent
SN5 3NB

21st February 2025

Dear Tina,

I reviewed All Saints Church accounts for the period from 01 January 2024 to 31 December 2024 and can verify that accounts have been kept correctly and accurately.

Yours sincerely

Nikoleta Bates

All Saints Lydiard Millicent - 1182788

Balance sheet (Church of England)

As at: 31 December 2024

	As at 31/12/2024	As at 31/12/2023
	£	£
Current assets		
Debtors	1,387	4,254
Investments	158,474	248,007
Cash at bank and in hand	130,439	102,518
	<u>290,301</u>	<u>354,780</u>
Liabilities		
Creditors: Amounts falling due in one year	255	2,836
Net current assets less current liabilities	<u>290,045</u>	<u>351,944</u>
Total assets less current liabilities	<u>290,045</u>	<u>351,944</u>
Total net assets less liabilities	<u>290,045</u>	<u>351,944</u>
Represented by		
Unrestricted		
Unrestricted - General fund	41,780	52,349
Restricted		
Restricted - Building Fund	6,029	3,659
Restricted - Bell Fund	3,291	3,211
Restricted - Special Projects	232,751	274,611
Restricted - Children's Work	6,193	18,113
Funds of the church	<u>290,045</u>	<u>351,944</u>

There may be minor discrepancies in the totals if the pence are not being shown

Analysis of income and expenditure
 Selected period: 01 January 2024 to 31 December
 2024

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Receipts						
<i>Planned giving</i>						
0101 - Gift Aid - Bank	54,015				54,015	56,308
0110 - Gift Aid - Envelopes	2,853				2,853	3,501
0120 - Gift Aid - Restricted			816		816	616
0201 - Non Gift Aid	680				680	820
<i>Planned giving Totals</i>	57,548		816		58,364	61,245
<i>Collections and other giving</i>						
0301 - Cash GASDS	2,397		142		2,540	2,802
<i>Collections and other giving Totals</i>	2,397		142		2,540	2,802
<i>Other voluntary receipts</i>						
0401 - One-off G Fund	1,903				1,903	2,233
0410 - One-off Designated						2,350
0420 - One-off Restricted			14,451		14,451	408
0901 - Fund Raising Inc			774		774	458
<i>Other voluntary receipts Totals</i>	1,903		15,225		17,128	5,450
<i>Gift Aid recovered</i>						
0601 - Tax Claim - GF	15,223				15,223	16,245
0610 - Tax Claim restricted			3,949		3,949	2,790
0620 - Tax Claim Designated						28
1001 - Dividends			9,342		9,342	25,473
1020 - Bank Interest	1,124				1,124	665
<i>Gift Aid recovered Totals</i>	16,347		13,291		29,639	45,204
<i>Other receipts</i>						
08A1 - One-off grants	130		112,863		112,993	5,250
<i>Other receipts Totals</i>	130		112,863		112,993	5,250
<i>Receipts from church activities</i>						
1101 - Ministry Fees	920				920	2,644
<i>Receipts from church activities Totals</i>	920				920	2,644
Receipts Grand totals	79,247		142,338		221,585	122,596

Payments

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Missionary and Charitable Giving						
1850 - Tithe Giving	6,991				6,991	8,346
Missionary and Charitable Giving Totals	6,991				6,991	8,346
Parish Share						
1910 - Diocese	63,732				63,732	63,732
Parish Share Totals	63,732				63,732	63,732
Clergy and Staffing costs						
2002 - Organists & Speakers	2,516				2,516	2,439
2004 - Children's Worker Wages			11,449		11,449	9,989
2110 - Incumbent Expenses	2,207				2,207	1,925
2120 - Children's Worker Trv			469		469	1,005
Clergy and Staffing costs Totals	4,723		11,919		16,643	15,358
Church Running Expenses						
2201 - Young Peoples Work	885				885	651
2210 - Church Groups	171				171	173
2220 - Outreach	555				555	785
2270 - Training	185				185	115
2301 - Church running - Ins	2,403				2,403	2,387
2302 - Admin - Licences etc	652		20		672	794
2303 - Admin - Printing etc	299				299	76
2320 - Organ / piano tuning	186				186	162
2331 - Gifts Misc	42				42	384
2370 - Sundries Expenses	1,676				1,676	2,934
2401 - Utility - Electric	941				941	727
2410 - Utility - Gas	745				745	1,132
2420 - Utility - Water	130				130	201
Church Running Expenses Totals	8,874		20		8,894	10,526
Church Repairs & Maintenance						
2310 - Church Minor Repairs						90
2311 - Church Furnishings & Eqp	264				264	375
2312 - Churchyard Maintenance	1,231				1,231	3,905
2702 - Roof Repair			145,256		145,256	
2703 - Organ Refurbishment			4,200		4,200	
Church Repairs & Maintenance Totals	1,495		149,456		150,951	4,370
New Building work						
2701 - Church Major Repairs			3,118		3,118	
2901 - Architect's/Consultant Fees			23,973		23,973	384
2910 - Reordering			9,180		9,180	
New Building work Totals			36,272		36,272	384
Other Payments						
1701 - Fundraising Costs						18
Other Payments Totals						18

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Payments Grand totals	85,816		197,668		283,484	102,738

There may be minor discrepancies in the totals if the pence are not being shown

All Saints Lydiard Millicent - 1182788

Statement of Financial Activities

For the period from 01 January 2024 to 31 December 2024

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Planned giving	57,548		816		58,364	61,245
Collections and other giving	2,397		142		2,540	2,802
Other trading activities			774		774	458
Other voluntary receipts	1,903		14,451		16,354	4,992
Gift Aid recovered	15,223		3,949		19,172	19,065
Investments	1,124		9,342		10,466	26,138
Other receipts	130		112,863		112,993	5,250
Receipts from church activities	920				920	2,644
Total income	79,247		142,338		221,585	122,596
Payments						
Missionary and Charitable Giving	6,991				6,991	8,346
Parish Share	63,732				63,732	63,732
Clergy and Staffing costs	4,723		11,919		16,643	15,358
Church Running Expenses	8,874		20		8,894	10,526
Church Repairs & Maintenance	1,495		149,456		150,951	4,370
New Building work			36,272		36,272	384
Other Payments						18
Total expenditure	85,816		197,668		283,484	102,738
Net income/ (expenditure) resources before transfer	(6,569)		(55,330)		(61,899)	19,857
Transfers						
Gross transfers between funds - in			4,000		4,000	244,569
Gross transfers between funds - out	(4,000)				(4,000)	(244,569)
Other recognised gains / losses						
Net movement in funds	(10,569)		(51,330)		(61,899)	19,857
Reconciliation of funds						
Total funds brought forward	52,349		299,594		351,944	332,086
Total funds carried forward	41,780		248,264		290,045	351,944